



# **JUDO FEDERATION OF INDIA**

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**ACTC 2024-25**



# PRESENT PERFORMANCE (SR.)

Most recent Olympic Games, World Championships, Asian & Commonwealth Games/Championship							
Competition	Year	Target Previously Specified			Actual Achieved		
		Participation	Top 8	Medals	Participation	Top 8	Medals
Olympic Games	2016	2	1	-	1	-	Nil
World Championship	2017	5	2	-	5	-	Nil
Asian Games	2018	14	6	-	6	1	Nil
Commonwealth Games	2018	-	-	-	-	-	-
Olympic Games	2020	2	-	-	1	-	Nil
World Championship	2019	14	4	-	9	-	Nil
Commonwealth Games	2022	6	6	6	6	3	3
World Championship	2022	4	1	-	1	-	Nil
Asian Championships	2022	16	4	2	13	3	Nil
Asian Games	2023	5	2	1	5	2	Nil

# KRA & MILESTONES (SR.) - TARGETS

Competition	Year	Participation	Top 8	Medals	Medals Available	Target Achieved
Asian Open - Kuwait	2023	Participation	4	2	14	8 Medals
World Judo Championships	2023	Participation	-	-	14	0 Medals
Grand Prix - Tajikistan	2023	Participation	2	2	14	5 <sup>th</sup> Place
Grand Slam- Mongolia	2023	Participation	2	-	14	16 <sup>th</sup> Place
Asia Open – Chinese Taipei	2023	Participation	2	2	14	01 Medal
Grand Prix - Croatia	2023	Participation	4	-	14	0 Medals
Asian Games	2023	Participation	14	2	15	5 <sup>th</sup> Place

## KRA & MILESTONES (JR/CADET) - TARGETS

Competition	Year	Participation	Top 8	Medals	Medals Available
Junior – Asian Cup Hong Kong	2023	Participation	8	6	14
Junior – Asian Cup Macau	2023	Participation	8	6	14
Asian Junior Championships KSA	2023	Participation	6	6	14
Asian Games	2023	Participation	2	2	14+1
Junior World Judo Championships – Portugal	2023	Participation	2	2	14+1
Georgia Cadet European	2023	Participation	6	4	16
World Cadet Judo Champ. Croatia	2023	Participation	3	3	16+1
Cadet –Asian Cup – Hong Kong & Macau	2023	Participation	3	3	16
Asian Cadet Championships – UZB	2023	Participation	6	10	16+1

# PRESENT PERFORMANCE (IR./CADET)

Most recent Olympic Games, World Championships, Asian & Commonwealth Games/Championship

Competition	Year	Target Previously Specified			Actual Achieved		
		Participation	Top 8	Medals	Participation	Top 8	Medals
Commonwealth Cadet Championships	2018	32	32	30	32	5	27
Commonwealth Junior Championships	2018	32	32	28	32	2	30
Asian Cadet Judo Championships	2018	16	10	6	16	6	3
Asian Junior Judo Championships	2018	16	7	7	16	7	6
Commonwealth Cadet Championships	2019	16	10	10	10	2	8
Commonwealth Junior Championships	2019	16	8	12	13	4	9
Asian Cadet Judo Championships	2019	16	10	7	16	7	7
Asian Junior Judo Championships	2019	16	8	7	16	7	5
Asian Cadet Judo Championships	2021	20	10	10	20	7	8
Asian Junior Judo Championships	2021	18	8	10	18	4	5
Asian Cadet Judo Championships	2022	20	10	10	20	8	8
Asian Junior Judo Championships	2022	18	8	10	18	8	3
Asian Cadet Judo Championships	2023	16	10	6	15	8	5
Asian Junior Judo Championships	2023	14	6	5	16	5	3

# ACTC FUNDING

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<b>Time Period</b>	<b>Funds Allotted (In Cr.)</b>	<b>Actual Spend (In Cr.)</b>
<b>2019-20</b>	<b>5.62</b>	<b>3.53</b>
<b>2020-21</b>	<b>ACTC not held</b>	<b>0.36</b>
<b>2021-22</b>	<b>4.07</b>	<b>1.62</b>
<b>2022-23</b>	<b>5.00</b>	<b>TBD</b>



# NATIONAL COACHING CAMP (SR.)

Purpose of Coaching Camp	Composition of Participants				Period		Days	Venue	Estimated Expenditure (in INR)
	Players	F.C	Coaches	Support Staff	From	To			
Preparation for Asian Championships – Hong Kong	9+9	-	4	2	15-04-2024	19-04-2024	5	NS NIS Patiala/ SAI Bhopal /IIS	12,97,800/-
Preparation for Pre Departure Paris Olympics	5	-	1	1	19-07-2024	26-07-2024	7		3,52,400/-
<b>TOTAL</b>									<b>16,50,200/-</b>

# INTERNATIONAL COMPETITIONS/TRAINING CAMP(SR.)

Name & Location of Competition	Composition of Participants				Period		total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	T.O	Coaches	Support Staff	From	To			
Open National Ranking Championships	800				15-03-2023	18-03-2023	4	Trials	20,00,000
Asian Championships – Hong Kong	9+9	2	4	-	20-04-2024	24-04-2024	5	Olympic Qualy.	32,00,000
Grand Prix – Dushanbe, Tajikistan	5+5	1	2	1	03-05-2024	05-05-2024	4	Olympic Qualy.	26,00,000
Transit Training Camp	5+5	0	2	1	06-05-2024	09-05-2024	5	-	5,90,000
Grand Slam -Kazakhstan	5+5	1	2	1	10-05-2024	12-05-2024	4	Olympic Qualy.	26,00,000
Transit Training Camp Kazakhstan	5+5	0	2	1	13-05-2024	18-05-2024	5		5,95,000
World Championships – Senior ( on the basis of qualification ) - UAE	5+5	1	2	1	19-05-2024	24-05-2024	5	Olympic Qualy.	18,80,000
Grand Slam - Mongolia	5+5	1	4	1	28-06-2024	03-07-2024	6	-	24,00,000
Olympic Preperation Camp at Japan/France	4	0	1	1	15-06-2023	20-07-2023	35	Training	24,80,000
Olympic Games 2024	-	-	-	-	-	-	-	-	0
Grand Slam - UAE	5+5	1	4	2	21-06-2023	26-06-2023	3	Olympic Qualy.	26,00,000
Asian Open - Taipei	9+9	1	4	2	29-06-2023	03-07-2023	5	Olympic Qualy.	38,00,000
<b>TOTAL</b>									<b>2,47,45,000</b>



## FOREIGN TRAINING CAMP/COMPETITIONS (JR/CADET)

Name & Location of Competition	Composition of Participants				Period		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	T.O	Coaches	Support Staff	From	To			
Cadet Asian Cup - Hong Kong	10+10	1	4	2	16-08-2024	18-08-2024	3	World Ranking	24,000,00
International Training Camp- KOR	10+10	-	4	2	19-08-2024	28-08-2024	10	-	3780000
Asian Cadet Championship - Korea	10+10	1	4	2	29-08-2024	30-08-2024	3	World Ranking	890000
World Championships – Cadets- TKM	6+6	1	3	1	25-09-2024	29-09-2024	5	World Ranking	2400000
Cadet European Cup - LAT	6+6	1	3	1	18-10-2024	20-10-2024	3	World Ranking	2400000
Int. Transit Training Camp- LAT/SLO	6+6	1	3	1	21-10-2024	25-10-2024	5	-	1190000
Cadet European Cup - SLO	6+6	1	3	1	26-10-2024	27-10-2024	3	World Ranking	980000
Int. Transit Training Camp- CZE - IJF academy, HUN	6+6	-	3	1	28-10-2024	07-11-2024	10	-	1440000
Cadet European Cup - HUN	6+6	-	3	1	08-11-2024	11-11-2024	3	World Ranking	520000
<b>TOTAL (A)</b>									<b>1,60,00,000/-</b>

# FOREIGN TRAINING CAMP/COMPETITIONS (JR./CDT)

Name & Location of Competition	Composition of Participants				Period		Total Days	Status of Competition	Estimated Expenditure (in INR)
	Players	T.O	Coaches	Support Staff	From	To			
Junior European Cup – SLO	9+9	1	4	2	28-06-2024	30-06-2024	3	World Ranking	3600000
International Training / Transit-SLO	9+9	1	4	2	01-07-2024	05-07-2024	6	-	1400000
Junior European Cup – CZE	9+9	1	4	2	06-07-2024	07-07-2024	3	World Ranking	1450000
Int. Transit Training Camp- CZE - IJF academy, HUN	9+9	1	4	2	08-07-2024	12-07-2024	5	-	1750000
Junior European Cup – HUN	9+9	1	4	2	13-07-2024	14-07-2024	3	World Ranking	815000
Int. Transit Training Camp- IJF Academy HUN / GER	9+9	1	4	2	15-07-2024	25-07-2024	10	-	28,75,000
Junior European Cup – GER	9+9	1	4	1	27-07-2024	28-07-2024	3	World Ranking	800000
Asian Juniors Championship- KOR	9+9	2	4	1	31-08-2024	01-09-2024	5	World Ranking	3990000
International Training - MGL/KAZ/KOR	4+4	-	2	1	10-09-2024	30-09-2024	20	-	19,80,000
World Juniors Championships TKM	4+4	2	2	1	02-10-2024	06-10-2024	5	World Ranking	14,95,000
International Training Camp in Japan/France	5+5	0	3	1	01-12-2024	25-12-2024	24	Training	60,00,000
<b>TOTAL (B)</b>									<b>2,61,55,000/-</b>

## EQUIPMENT CONSUMABLE/NON- CONSUMABLES

Item	Unit Cost	Quantity	Desired Make (if any)	Approximate Cost(In INR)
IJF Approved Judo Dress ( 30 male + 30 female + 10 coaches x 2 i.e. 1 White + 1 Blue – Senior/Junior/Cadet Indian team members) For Competition	15000	140	Mizuno/Fighting Films / Double D Adidas/ Danrho	₹ 21,00,000
Training Judo Dresses for Olympic Probable-2028 ( 64 cadet national medalist + 56 Junior National Medalist from Cadet & Junior Teams – Olympic Probable - 2028 )	12000	240	Mizuno/Fighting Films / Double D Adidas/ Danrho	₹ 28,80,000
Uchikomi Bands, Judo Grip Therraband, Loop Rubber Bands, Foam Roller etc.	25000	180	Mizuno , Moskito	₹ 45,00,000
Sauna/Sweat Suit ( Jacket & Lower )	5000	56	N/A	₹ 2,80,000
Nage komi Mats	20000	30	Fuji/Agglorex	₹ 6,00,000
Judo Assisted Dummies Leather( 20Kg, 30Kg, 40Kg, 60Kg )	42500	24	Suplus/Taishan	₹ 10,20,000
Judo Tatami – 3 sets	2500000	3	Agglorex /Taishan/Regupol	₹ 75,00,000
<b>Total</b>				<b>₹ 1,88,80,000/-</b>

# REMUNERATION - FOREIGN COACH & SUPPORT STAFF

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Designation	Numbers reqd.	Gross monthly	Estimated Expenditure (In INR)
Foreign Coach ( for NCOE Bhopal & Patiala ) ( May 2023 to March 2024 )	1	425000 ( US\$5000 per month )	₹ 46,75,000
<b>Total</b>			<b>₹ 46,75,000</b>

# REMUNERATION - INDIAN COACH & SUPPORT STAFF

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S.N	Name & Designation	Number	Total salary in INR	Justification
1	Salary – Asstt. Secretary (April 2024 to March 2025 )	1	12,00,000	Asstt. Secretary's salary
2	Sports Associates (April 2024 to March 2025, for Khelo India/ Ranking Events )	2	12,00,000	For handling the Khelo India Games and Women's League / Ranking etc.
<b>Grand total</b>			<b>₹ 24,00,000</b>	

# NATIONAL CHAMPIONSHIPS

Name of Championship	Details			Period		Total Days	Venue	Estimated Expenditure (inINR)
	Category/ Age Group	Expected no. of States/UT	Proposed date of submission of proposal	From	To			
Sub-Junior National Judo Championships 2023-24	+12-15	30	Aug-24	Sep-24	Sep-24	6	TBD	17,00,000
Cadet National Judo Championships 2023-24 ( Individual & Mix Team)	+15-18	30	Sept.2024	Oct-24	Oct-24	6	TBD	17,00,000
Junior National Judo Championships 2023-24 ( Individual & Mix Team)	+15-21	30	Oct. 2024	Nov-24	Nov-24	6	TBD	17,00,000
Senior National Judo Championships 2023-24 ( Individual & Mix Team)	+15	30	Nov-24	Dec-24	Dec-24	6	TBD	17,00,000
International Refereeing and Coaching Seminar (Men & Women)	-	-	TBD	TBD	TBD	-	TBD	8,00,000
<b>Total</b>								<b>₹ 76,00,000</b>



# BUDGET SUMMARY

Item	Estimated Expenditure for Seniors (In INR)	Estimated Expenditure for Juniors (In INR)	Seminar	Total Estimated ACTC Expenditure (In INR)
National Coaching Camp	16,50,110	NCOE	-	16,50,200
International Competition	2,47,45,000	4,21,55,000	-	6,69,00,000
International Competition in India	-	-	-	-
Remuneration – Coaches & Support Staff	70,75,000	0	-	70,75,000
Equipment (Consumables& Non-Consumables)	23,80,000	1,65,00,000	-	1,88,80,000
National Championships/Seminars	17,00,000	51,00,000	8,00,000	76,00,000
<b>Total Estimated ACTC Budget</b>				<b>10,21,05,200/-</b>

# THANK YOU

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